

**BOARD ASSURANCE FRAMEWORK 2023-2024**

**BAF Dashboard 2023-24**

Strategic Priority	Risk No	Risk Description	Executive Lead	Lead Committee	Initial	Risk Score 202223				Risk	
						Aug/ Sept	Oct/ Nov	Dec/ Jan	Feb/ Mar	Apr/ May	Target
Collaborate with others	3467	There is a risk that we fail to agree a cross organisational transformational approach for children and young people services in C&P which will result in the inability of the Integrated Care Board to support the establishment of the Accountable Business Unit.	CEO	Board	12					6	2
	3534	There is a risk that our collaborative work does not demonstrate value in terms of improving outcomes and ensuring sustainability.	Director of Workforce / Deputy CEO	Board	12					12	8
	3532	As Integrated Care Boards become a fixed jurisdiction for NHS planning, there is a risk that the Trust will be negatively affected due to being members of multiple systems and a large proportion of our income from Local Authorities.	CEO	Board	12					12	8
	3475	There is a risk that the C&P ICS and Trust fails to secure national funding for the redevelopment of Princess of Wales, Ely which would result in the facilities and infrastructure not being upgraded and as a result impact on the quality to patient care to service users.	Director of Corporate Affairs	Board / Infrastructure	16					12	4
Provide outstanding care	3530	There is a risk that patients may not receive high quality care, if the Trust cannot meet the requirements of the CQC's fundamental standards. The impact of this would be a poorer experience for the patient and the potential that the Trust would not maintain it's outstanding rating.	Chief Nurse	Board / QIS com	12					12	4
	3227	There is a risk services will not have the capacity to provide timely and effective response to children & adult safeguarding issues. This may result in a failure to support multiagency decision making to assess actual or likely risk of significant harm and provide timely intervention to promote the wellbeing and protect children/young people and adults at risk of harm.	Chief Nurse	Board / QIS com	12	16	16	16	16	16	4
	3502	There is a risk that if industrial action is taken within the Trust that affected areas will be unable to deliver their services, which will lead to patients/service users not receiving the care that they need and potentially negatively impacting staff morale.	Director of Workforce / Deputy CEO	Board/COBS	12	12	12	12	8	8	8
Be an excellent employer	3533	There is a risk that the delivery of high quality care will be adversely affected if staff morale falls and/or services experience significant workforce challenges.	Director of Workforce / Deputy CEO	Board	12					12	8
	3540	There is a risk that we do not have sufficient leadership capacity to deliver our overall trust strategy, strategic objectives and operational service plans.	Director of Workforce / Deputy CEO	Board	12					12	8
Be a sustainable organisation	3514	There is a risk that Increased pressure on NHS capacity including IT systems, threat actors becoming increasingly more sophisticated and potential targeting on Public Sector infrastructure.	Director of Finance & Resources	Board / Infrastructure	15		15	15	15	15	12
	3529	Failure to deliver our financial plan (on a sustainable basis addressing the increasing cost pressures and the challenging efficiency target and our contribution to the wider system) could impact on the development and innovation of our services resulting in reduced quality of care.	Director of Finance & Resources	Board	12					12	8