

BOARD ASSURANCE FRAMEWORK 2022-2023

BAF Dashboard 2022-23

Strategic Priority	Risk No	Risk Description	Executive Lead	Lead Committee	Risk Score 2022/23							
					Initial	Apr/ May	Jun/ Jul	Aug/ Sep	Oct/ Nov	Dec/ Jan	Feb/ Mar	Target
Collaborate with others	3467	There is a risk that we fail to agree a cross organisational transformational approach for children and young people services in C&P which will result in the inability of the Integrated Care Board to support the establishment of the Accountable Business Unit.	CEO	Board	12	6	6	8	8	6	6	2
					N/A	→	↑	→	↓	→		
	3468	There is a risk that if during 2022-23 the Bedfordshire Care Alliance Committee of the Integrated Care Board does not successfully achieve planned changes then they will be unable to deliver improvements leading to sub-optimal care and outcomes for service users.	CEO	Board	12	8	8	8	8	8	8	2
					N/A	→	→	→	→	→		
	3475	There is a risk that the C&P ICS and Trust fails to secure national funding for the redevelopment of Princess of Wales, Ely which would result in the facilities and infrastructure not being upgraded and as a result impact on the quality to patient care to service users.	Director of Governance & Service Redesign	Board / Infrastructure	16	12	12	12	12	12	12	4
					N/A	→	→	→	→	→		
Provide outstanding care	3166	There is a risk that patients and service users do not receive outstanding care if services fail to remain compliant with CQC.	Chief Nurse	Board	4	16	16	16	16	16	12	8
					↑	→	→	→	→	↓		
	3227	Risk that the Trust will not be able to fulfil its statutory Safeguarding responsibilities	Chief Nurse	Board / QIS comm	12	16	16	16	16	16	16	4
					→	→	→	→	→	→		
	3486	There is a risk that the performance, stability and functionality of variability in performance with elements of the ICT Infrastructure service provided by SBS / Sopra Steria during the early adoption and transition phase, impacts our staff's ability to deliver quality services.	Director of Finance & Resources	Board / Infrastructure	12		12	12	12	12	8	8
					N/A	→	→	→	→	↓		
3164	There is a risk that the Trust is unable to maintain high quality care due to the number of services/teams facing workforce challenges.	Director of Workforce / Deputy CEO	Board	12	20	20	16	16	16	12	12	
				→	→	↓	→	→	↓			
3502	There is a risk that if industrial action is taken within the Trust that affected areas will be unable to deliver their services, which will lead to patients/service users not receiving the care that they need and potentially negatively impacting staff morale.	Director of Workforce / Deputy CEO	Board/COBS	12			12	12	12	8	8	
				N/A	→	→	↓					
Be an excellent employer	3163	There is a risk that the delivery of high quality care will be adversely affected if levels of staff morale reduce.	Director of Workforce / Deputy CEO	Board	8	20	20	16	16	16	12	12
→	→	↓	→	→	↓							
Be a sustainable organisation	3167	As the NHS is performance managed and discharges accountability at system level, there is a risk that the Trust is treated only through the view of the challenged Cambridgeshire/Peterborough system and therefore access to capital, revenue support and discretionary national transformation monies are not available to the organisation	CEO	Board	12	8	8	8	8	8	8	8
					→	→	→	→	→	→		
	3488	There is a risk the Trust will not deliver its planned breakeven financial plan for 2022/23 due to the unprecedented increases in non-pay costs.	Director of Finance & Resources	Board	12		12	12	12	12	12	8
N/A	→	→	→	→								